**MSU - Budget Justification**

**A. Senior Personnel: $##,###**

Salary support for (Name) is requested in the amount of $$$. This includes # months of summer/academic salary in each of the # years of the project ($$$ base, #-month appointment). A 3% inflationary increase is included in years 2-#. (Name) is the PI and will provide …

**B. Other Personnel: $##,###**

Funds are requested in the amount of $$$/year for a (graduate/undergraduate) student during the academic school year and $$$/year in wages during the summer ($$$ Total). The students will …

**C. Fringe Benefits: $##,###**

Fringe benefits are estimated using standard Mississippi State University approved rates. The current rate for faculty summer salary is 25.67% ($$$ total), the current rate for 12-month employees, postdoctoral research associates, and faculty during the academic year is 40.36% ($$$ total), the current rate for graduate and undergraduate students is 0.62% ($$$ total), and the current rate for intermittent workers and graduate and undergraduate students who are not enrolled full-time is 8.33% ($$$ total).

**D. Equipment: $###**

None.

**E.** **Travel: $###**

*Domestic Travel:* A total of $$$ is requested over the 3-year project period for travel to domestic conferences for the PI and 2 students in each year of the project

*Travel to*

Airfare = $ 00.00

Lodging = $ 00.00

Meals = $ 00.00

Ground transportation = $ 00.00

Total = $ 00.00

**F.** **Participant Support Costs: $##,###**

None.

**G. Other Direct Costs: $##,###**

*1. Materials and supplies:* A total of $$$ is requested for materials, including …

*2. Publication Costs/etc.:* A total of $$$ is requested for publication costs with an estimation of …

*6. Other:*

Contractual services:

Graduate Student Tuition: Funds are requested to cover tuition for # graduate student(s) who will contribute # months/year. Funds are based on MSU approved rates of $1,074/month (FY24), $1,128/month (FY25), $1,184/month (FY26), $1,243 (FY 27), and $1,305 (FY 28) for year(s) #-#, respectively ($$$ total).

Graduate Student Health Insurance:Funds are requested to cover health insurance for # graduate student(s) who will contribute # months/year. Funds for health insurance support are based on MSU approved rates of $143/month (FY24), $150/month (FY25), $158/month (FY26), $166/month (FY 27), and $174/month (FY 28) for year(s) #-#, respectively ($$$ total).

**H. Total Direct Costs: $##,###**

**I. Indirect Costs: $##,###**

Indirect Costs are calculated in accordance with Mississippi State University’s federally negotiated indirect cost rate agreement, which is currently 46.5% of modified total direct costs (MTDC) for On-Campus Research. MTDC excludes tuition and equipment charges, as well as the cost of each subaward beyond the first $25,000.

**J. Total Amount Requested: $##,###**