MSU - (PI Name) Budget Justification

Mississippi State University defines a year as a 12-month span beginning July 1. For academic appointments, MSU defines a year as the 9-month academic calendar plus up to 3 summer months.

**A. Senior Personnel: $##,###**

Salary support for (Name) is requested in the amount of $$$. This includes # months of summer/academic salary in each of the # years of the project ($$$ base, #-month appointment). A 3% inflationary increase is included in years 2-#. (Name) is the PI and will provide …

**B. Other Personnel: $##,###**

Funds are requested in the amount of $$$/year for a (graduate/undergraduate) student during the academic school year and $$$/year in wages during the summer ($$$ Total). The students will …

**C. Fringe Benefits: $##,###**

Fringe benefits are estimated using standard Mississippi State University approved rates. The rate for the PI is estimated at 25.46% ($$$ total) during the summer and 38.92% during the academic year, the rate for enrolled students is estimated at 0.41% ($$$ total), and the rate for the unenrolled students during the summer is estimated at 8.10% ($$$ total).

**D. Equipment: $##,###**

None.

**E.** **Travel: $##,###**

*Domestic Travel:* A total of $$$ is requested over the #-year project period ($$$/year) for travel to ...

*Year 1: Travel to*

Meals = $ 00.00

Lodging = $ 00.00

Airfare = $ 00.00

Ground transportation = $ 00.00

Year 1 total = $ 00.00

**F.** **Participant Support Costs: $##,###**

None.

**G. Other Direct Costs: $##,###**

*1. Materials and supplies:* A total of $$$ is requested for materials, including …

*2. Publication Costs/etc.:* A total of $$$ is requested for publication costs with an estimation of …

*6. Other:*

Contractual services:

Graduate Student Tuition and Insurance:Funds are requested to cover the health insurance and tuition and fees for # graduate student(s) who will contribute # months/year. Funds are based on MSU approved rates of $1,063/month (FY22), $1,116/month (FY23), $1,172/month (FY24), $1,231/month (FY25), and $1,293/month (FY26) for year(s) #-#, respectively ($$$ total). Funds for health insurance support are based on MSU approved rates of $141/month (FY22), $148/month (FY23), $155/month (FY24), $163/month (FY25), and $171/month (FY26) for year(s) #-#, respectively ($$$ total).

**I. Indirect Costs: $##,###**

Indirect Costs are calculated in accordance with Mississippi State University’s federally negotiated indirect cost rate agreement, which is currently 46.5% of modified total direct costs (MTDC). MTDC exclude tuition and equipment charges, as well as subawards in excess of $25,000.

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